

Village of Rapids City

March 23rd, 2021 Committee of the Whole Meeting

Committee of the Whole Meeting to discuss:

- 2021/2022 Budget Planning – Parks, Rec, Cemetery, Personnel, Public Relations and Finance

President Mire called the meeting of the Committee of the Whole to order at 6:00pm.

Roll Call:

Physically Present: Clark, Fowler, Robertson, Rankin, and Mire

Absent: Fiems, Schnieder

Others:

Physically Present: Clerk Housenga and Public Works Director Bump

Virtually Present: Treasurer Barber

President Mire opened this Committee of the Whole meeting by stating he is recommending not discussing Personnel at this meeting and canceling the March 30th meeting until after the election in April, as he would like to see the public's opinion on the 1% sales tax increase. Mire does not want to promise anything to employees without knowing the outcome of the referendum question. With the approval of the Board of Trustees Mire canceled the March 30th Committee of the Whole Meeting, scheduled a Committee of the Whole meeting for Budget Planning – Personnel for April 7th, 2021 at 6:pm; rescheduled the prior Committee of the Whole meeting for presentation of the 2021/2022 Budget Rough Draft for April 13th, 2021 at 6pm. For now, all matters related to Parks, Rec, Cemetery, Public Relations and Finance were discussed. At this time, a park equipment purchase intended for Shadow Hill Park has been postponed due to financial ramifications caused from the pandemic. Budget amounts were determined for specific line items within the General Fund, specifically in Administration, Recreation, Police Protection and Cemetery.

Administration

5130 Postage \$1,200.00

5195 Community Relations \$5,500.00

Recreation

5362 Maintenance Supplies \$3,000.00

5365 Equipment \$3,000.00

Police Protection

5460 Other \$5,000.00

Cemetery

5522 Maintenance \$1,000.00

5565 Equipment \$1,000.00

5567 Other Improvements \$4,000.00

Discussion of increasing the cost of cemetery plots was briefly discussed, additional discussion on this topic will continue at the next regular board meeting.

With no further business to conduct Rankin motioned to adjourn this Committee of the Whole Meeting. Robertson seconded. All members concurred; motion passed. President Mire adjourned by consensus of the Board at 6:38pm.

Village Clerk