

Village of Rapids City  
April 11th, 2023  
Committee of the Whole Meeting

Committee of the Whole Meeting to discuss:

- 2023/2024 Budget Reading and Passage

President Mire called the meeting of the Committee of the Whole to order at 6:00pm.

Roll Call:

Physically Present: Schnieder, Fiems, Fowler, Rankin, DeMarlie, Robertson and Mire

Virtually Present: None.

Absent: None.

Others:

Physically Present: Clerk Housenga, Public Works Director Bump, Captain Ron Erickson

Virtually Present: None.

Mire opened this Committee of the Whole Meeting by reading the 2023/2024 proposed budget totals from Ordinance A04-2023. Fund totals are to be adopted as follows:

General Fund income total \$1,257,771.46, Administration expense total \$214,900.00, Street expense total \$2,321,300.00, Recreation Fund expense total \$218,350.00, Police expense total \$71,700.00, Cemetery expense total \$26,350.00, Total General Fund expenses \$2,852,600.00. Vehicle Fund income \$18,120.00 and expense \$0.00.

Schuler's Facility Maintenance and Improvement Fund income \$10,040.00 and expenses \$0.00.

17th Street Rehabilitation Fund income \$30,050.00 and expense \$30,000.00.

Water Fund income \$232,600.00 and expense \$910,500.00.

Water System Maintenance Fund income \$55,200.00 and expense \$5,000.00.

Sewer Fund income \$260,724.00 and expense \$523,650.00.

Waste Fund income \$69,900.00.00 and expense \$ 69,100.00.

Motor Fuel Tax Fund income \$ 50,400.00 and expense \$320,000.00.

Fiems motioned to pass the Ordinance number A04-2022 - 2023/2024 Operation Budget;

Rankin seconded. All board members voted yes, motion passes.

With no further business to conduct Rankin motioned to adjourn this Committee of the Whole Meeting; Fiems seconded. All members of the board concurred, motion passes. President Mire adjourned by consensus of the Board at 6:07pm.

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Missy M. Housenga  
Village Clerk